## PROPERTY APPRAISER'S **BUDGET FISCAL YEAR 2022-2023**

LEE	COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/27/22	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT
		7-7-							06
NUMBER OF POSITIONS	86								86
ANNUAL SALARY RATE	\$6,482,773	\$12,466							\$6,495,239
PERSONNEL SERVICES									
11 OFFICIAL	\$165,941	\$12,466							\$178,407
12 EMPLOYEES (REGULAR)	6,231,308								6,231,308
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA			000						
2152 FICA - REGULAR	484,888	181							485,069
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	94,586	7,106							101,692
2252 RETIREMENT - EMPLOYEE	572,247								572,247
2253 SMS/SES	193,125								193,125
2254 DROP	151,554								151,554
23 LIFE & HEALTH INSURANCE	2,079,454								2,079,454
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$9,983,103	\$19 <i>,</i> 753	\$0	\$0	\$0	\$0	\$0	\$0	\$10,002,856
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES			The state of the						
3151 EDP SERVICES	\$35,000								\$35,000
3152 APPRAISAL SERVICES	\$113,600								113,600
3153 MAPPING SERVICES	\$0								0
3154 LEGAL SERVICES	\$84,000								84,000
3159 OTHER PROFESS. SERVICES	\$99,600								99,600

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/27/22	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	5,000								5,000
33 COURT REPORTER	3,000								3,000
34 OTHER CONTR. SERVICES	3,170								3,170
40 TRAVEL & PER DIEM	43,925								43,925
41 COMMUNICATIONS	17,990								17,990
42 TRANSPORTATION									
4251 POSTAGE	169,036								169,036
4252 FREIGHT	1,200								1,200
43 UTILITIES	0								0
44 RENTALS & LEASES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
4451 OFFICE EQUIPMENT	0								0
4452 VEHICLES	64,900								64,900
4453 OFFICE SPACE	10,000								10,000
4454 EDP	0								0
45 INSURANCE	625								625
46 REPAIR & MAINTENANCE								3113	
4651 OFFICE EQUIPMENT	176,522								176,522
4652 VEHICLES	15,700								15,700
4653 OFFICE SPACE	0								0
4654 EDP	0								0
47 PRINTING & BINDING	50,000								50,000
49 OTHER CURRENT CHARGES		3.3.3.3.2							
4951 LEGAL ADVERTISEMENTS	500								500
4952 AERIAL PHOTOS	0								0
4959 OTHER	85 <i>,</i> 750								85 <i>,</i> 750
51 OFFICE SUPPLIES	77,000								77,000
52 OPERATING SUPPLIES	21,000								21,000
54 BOOKS/PUBLICATIONS				17 . 3					
5451 BOOKS	500								500
5452 SUBSCRIPTIONS	85,803								85,803
5453 EDUCATION	29,575								29,575
5454 DUES/MEMBERSHIP	11,000								11,000
TOTAL OPERATING EXPENSES	\$1,204,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204,396

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OBJECT CODE	BUDGET	9/27/22	DATE	DATE	DATE	DATE	DATE	DAIL	DCDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	\$0								0
6453 OFFICE EQUIPMENT	\$0								0
6454 VEHICLES	\$0								0
65 BOOKS	\$0								0
68 INTANGIBLE ASSETS	\$0								0
TOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	\$0								0
93 SPECIAL CONTINGENCY	\$0								0
94 EMERGENCY CONTINGENCY	\$0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$11,187,499	<b>\$19,75</b> 3	\$0	\$0	\$0	\$0	\$0	\$0	\$11,207,252